

2025

公	事会	全体	事保	公	内	不	任何	假	、
		其内						依	任。

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	218,249.27	283,827.85	-23.11
	21,032.61	11,818.57	77.96
	19,013.88	10,842.11	75.37
	7,305.09	9,476.92	-22.92
	-2,116.66	8,147.76	-125.98
	0.31	0.48	-35.42
	2.83%	3.71%	0.88
	855,607.67	870,909.40	-1.76
	253,326.83	254,309.58	-0.39
	23,361.40	23,361.40	
	10.84	10.89	-0.39

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		218,249.27	23.11%
21,032.61	77.96%	19,013.88	
75.37%		7,305.09	22.92%
		-2,116.66	
125.98%	0.31	35.42%	
	855,607.67	1.76%	
	253,326.83	0.39%	
10.84	0.39%		
2025			
	95%		
		30%	
		77.96%	75.37%
	125.98%	35.42%	

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